| Washburn University Employee Demographics 2019-20 to 2023-24 |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2019-20 |  | 2020-21 |  | 2021-22 |  | 2022-23 |  | 2023-24 |  |
|  | N | \% | N | \% | N | \% | N | \% | N | \% |
| Employees by Primary Function |  |  |  |  |  |  |  |  |  |  |
| Clerical and Secretarial | 117 | 11.7\% | 111 | 11.6\% | 98 | 10.6\% | 91 | 9.9\% | 91 | 9.6\% |
| Executive/Administrative/Managerial | 77 | 7.7\% | 78 | 8.2\% | 79 | 8.6\% | 74 | 8.0\% | 79 | 8.4\% |
| Faculty | 498 | 49.7\% | 461 | 48.4\% | 445 | 48.3\% | 449 | 48.8\% | 460 | 48.6\% |
| Other Professionals | 216 | 21.6\% | 209 | 21.9\% | 209 | 22.7\% | 217 | 23.6\% | 217 | 22.9\% |
| Service/Maintenance | 60 | 6.0\% | 57 | 6.0\% | 54 | 5.9\% | 47 | 5.1\% | 55 | 5.8\% |
| Skilled Crafts | 15 | 1.5\% | 15 | 1.6\% | 14 | 1.5\% | 16 | 1.7\% | 16 | 1.7\% |
| Technical/Paraprofessional | 17 | 1.7\% | 19 | 2.0\% | 19 | 2.1\% | 20 | 2.2\% | 22 | 2.3\% |
| Other Administrative | 1 | 0.1\% | 3 | 0.3\% | 4 | 0.6\% | 5 | 0.5\% | 6 | 0.6\% |
| Instruction/Research Assistant | 1 | 0.1\% | 0 | 0.0\% | 0 | 0.0\% | 1 | 0.1\% | 0 | 0.0\% |
| Employees by Full-time/Part-time |  |  |  |  |  |  |  |  |  |  |
| Full-time | 754 | 75.3\% | 736 | 77.2\% | 705 | 76.5\% | 700 | 76.1\% | 716 | 75.7\% |
| Part-time | 248 | 24.8\% | 217 | 22.8\% | 217 | 23.5\% | 220 | 23.9\% | 230 | 24.3\% |
| Employees by Gender |  |  |  |  |  |  |  |  |  |  |
| Female | 575 | 57.4\% | 556 | 58.3\% | 534 | 57.9\% | 544 | 59.1\% | 562 | 59.4\% |
| Male | 423 | 42.2\% | 394 | 41.3\% | 385 | 41.8\% | 376 | 40.9\% | 381 | 40.3\% |
| Not Reported | 4 | 0.4\% | 3 | 0.3\% | 3 | 0.3\% | 0 | 0.0\% | 3 | 0.3\% |
| Race/Ethnicity |  |  |  |  |  |  |  |  |  |  |
| White | 698 | 69.7\% | 696 | 73.0\% | 695 | 75.4\% | 684 | 74.3\% | 721 | 76.2\% |
| Hispanic | 48 | 4.8\% | 43 | 4.5\% | 38 | 4.1\% | 45 | 4.9\% | 55 | 5.8\% |
| Black or African American | 33 | 3.3\% | 33 | 3.5\% | 37 | 4.0\% | 42 | 4.6\% | 40 | 4.2\% |
| Asian | 7 | 0.7\% | 8 | 0.8\% | 8 | 0.9\% | 11 | 1.2\% | 9 | 1.0\% |
| American Indian or Alaska Native | 5 | 0.5\% | 5 | 0.5\% | 11 | 1.2\% | 6 | 0.7\% | 4 | 0.4\% |
| 2 or more | 18 | 1.8\% | 21 | 2.2\% | 16 | 1.7\% | 22 | 2.4\% | 18 | 1.9\% |
| US Nonresident | 27 | 2.7\% | 27 | 2.8\% | 27 | 2.9\% | 29 | 3.2\% | 31 | 3.3\% |
| Unknown/Not Reported | 166 | 16.6\% | 120 | 12.6\% | 90 | 9.8\% | 81 | 8.8\% | 68 | 7.2\% |
| Total | 1,002 |  | 953 |  | 922 |  | 920 |  | 946 |  |

Source: Faculty Staff Census, Fall 2019 - Fall 2023

| Washburn University Instructional Faculty Demographics2019-20 to 2023-24 |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2019-20 |  | 2020-21 |  | 2021-22 |  | 2022-23 |  | 2023-24 |  |
| Full-time Instructional Faculty by Rank | N | \% | N | \% | N | \% | N | \% | N | \% |
| Professor | 77 | 26.9\% | 70 | 26.0\% | 70 | 27.0\% | 67 | 26.2\% | 68 | 27.2\% |
| Associate Professor | 49 | 17.1\% | 45 | 16.7\% | 41 | 15.8\% | 42 | 16.4\% | 46 | 18.4\% |
| Assistant Professor | 71 | 24.8\% | 66 | 24.5\% | 63 | 24.3\% | 62 | 24.2\% | 48 | 19.2\% |
| Instructors | 0 | 0.0\% | 0 | 0.0\% | 1 | 0.4\% | 0 | 0.0\% | 0 | 0.0\% |
| Lecturers | 84 | 29.4\% | 85 | 31.6\% | 83 | 32.0\% | 85 | 33.2\% | 87 | 34.8\% |
| Adjuncts | 4 | 1.4\% | 3 | 1.1\% | 1 | 0.4\% | 0 | 0.0\% | 1 | 0.4\% |
| Total | 285 |  | 269 |  | 259 |  | 256 |  | 250 |  |
| Full-time Instructional Faculty Tenure Status |  |  |  |  |  |  |  |  |  |  |
| Tenured | 135 | 47.2\% | 123 | 45.7\% | 117 | 45.2\% | 114 | 44.5\% | 118 | 47.2\% |
| Tenure track | 57 | 19.9\% | 55 | 20.4\% | 52 | 20.1\% | 53 | 20.7\% | 39 | 15.6\% |
| Non-tenure | 94 | 32.9\% | 91 | 33.8\% | 87 | 33.6\% | 88 | 34.4\% | 89 | 35.6\% |
| Ineligible | 0 | 0.0\% | 0 | 0.0\% | 3 | 1.2\% | 1 | 39.0\% | 4 | 1.6\% |
| Total | 286 |  | 269 |  | 259 |  | 256 |  | 250 |  |
| Full-time Tenured \& Tenure-track with Terminal Degree | 181 | 94.3\% | 120 | 97.6\% | 162 | 95.9\% | 155 | 92.8\% | 149 | 94.9\% |
| Full-time/Part-time Faculty |  |  |  |  |  |  |  |  |  |  |
| Full-time | 286 | 57.4\% | 269 | 58.1\% | 259 | 57.6\% | 257 | 57.4\% | 251 | 55.3\% |
| Part-time | 212 | 42.6\% | 194 | 41.9\% | 191 | 42.4\% | 191 | 42.6\% | 203 | 44.7\% |
| Total | 498 |  | 463 |  | 450 |  | 448 |  | 454 |  |
| Percentage of Faculty FTE ${ }^{[1]}$ |  |  |  |  |  |  |  |  |  |  |
| Full-time | 398 | 79.9\% | 269 | 80.6\% | 259 | 80.3\% | 257 | 80.1\% | 251 | 78.8\% |
| Part-time | 100 | 20.1\% | 64.7 | 19.4\% | 63.7 | 19.7\% | 63.7 | 19.9\% | 67.7 | 21.2\% |
| Instructional Faculty by Gender |  |  |  |  |  |  |  |  |  |  |
| Female | 279 | 56.0\% | 277 | 59.8\% | 268 | 59.6\% | 273 | 60.8\% | 271 | 59.7\% |
| Male | 216 | 43.4\% | 184 | 39.7\% | 180 | 40.0\% | 175 | 39.2\% | 180 | 39.6\% |
| Not Reported | 3 | 0.6\% | 2 | 0.4\% | 2 | 0.4\% | 0 | 0.0\% | 3 | 0.7\% |
| Total | 498 |  | 463 |  | 450 |  | 448 |  | 454 |  |
| Race/Ethnicity |  |  |  |  |  |  |  |  |  |  |
| White | 332 | 66.7\% | 328 | 70.8\% | 336 | 74.7\% | 332 | 74.1\% | 346 | 76.2\% |
| US Nonresident | 19 | 3.8\% | 15 | 3.2\% | 13 | 2.9\% | 16 | 3.6\% | 27 | 5.9\% |
| Hispanic | 16 | 3.2\% | 13 | 2.8\% | 16 | 3.6\% | 17 | 3.8\% | 15 | 3.3\% |
| Black or African American | 4 | 0.8\% | 4 | 0.9\% | 4 | 0.9\% | 7 | 1.6\% | 12 | 2.6\% |
| 2 or more | 3 | 0.6\% | 3 | 0.6\% | 4 | 0.9\% | 4 | 0.9\% | 7 | 1.5\% |
| Asian | 6 | 1.2\% | 8 | 1.7\% | 8 | 1.8\% | 8 | 1.8\% | 6 | 1.3\% |
| American Indian or Alaska Native | 25 | 5.0\% | 24 | 5.2\% | 24 | 5.3\% | 25 | 5.6\% | 3 | 0.7\% |
| Unknown/Not Reported | 93 | 18.7\% | 68 | 14.7\% | 45 | 10.0\% | 39 | 8.7\% | 38 | 8.4\% |
| Total | 498 |  | 463 |  | 450 |  | 448 |  | 454 |  |

[1] Faculty FTE is calculated as 1.0 for full-time and one-third an FTE for each part-time faculty member. Source: Faculty Staff Census, Fall 2019 - Fall 2023

| Washburn University Faculty FTE 2019-20 to 2023-24 |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Department | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 |
| College of Arts \& Sciences |  |  |  |  |  |
| Art | 12.33 | 11.67 | 11.00 | 12.00 | 11.67 |
| Biology | 15.33 | 14.00 | 13.00 | 13.33 | 13.33 |
| Chemistry | 5.33 | 5.33 | 5.00 | 5.33 | 5.00 |
| Communication Studies | 7.33 | 7.00 | 6.67 | 7.67 | 7.33 |
| Computer Information Science | 6.00 | 6.33 | 6.33 | 6.33 | 5.33 |
| Education ${ }^{[1]}$ | 15.33 | 14.33 | 14.67 |  |  |
| English | 19.33 | 17.00 | 16.00 | 18.00 | 17.67 |
| History | 8.33 | 6.33 | 6.00 | 5.33 | 5.33 |
| Kinesiology | 9.33 | 8.33 | 7.67 | 8.67 | 8.33 |
| Mass Media | 6.33 | 6.00 | 6.33 | 6.00 | 5.67 |
| Mathematics \& Statistics | 13.33 | 13.00 | 13.00 | 11.67 | 12.00 |
| Modern Languages | 6.33 | 5.67 | 5.33 | 5.33 | 5.33 |
| Music | 20.00 | 19.00 | 18.33 | 18.33 | 17.33 |
| Philosophy \& Religious Studies | 4.33 | 4.67 | 4.00 | 4.00 | 4.67 |
| Physics \& Astronomy | 7.33 | 7.00 | 7.00 | 5.67 | 5.67 |
| Political Science | 5.00 | 5.00 | 5.33 | 4.33 | 4.67 |
| Psychology | 11.67 | 10.00 | 9.33 | 9.67 | 11.00 |
| Sociology \& Anthropology | 9.00 | 7.67 | 8.33 | 8.00 | 9.00 |
| Theatre | 3.67 | 3.33 | 3.67 | 3.33 | 3.33 |
| Total Arts \& Sciences | 186.96 | 171.66 | 166.99 | 153.00 | 152.67 |
| School of Applied Studies |  |  |  |  |  |
| Allied Health | 26.33 | 26.33 | 26.67 | 25.67 | 26.00 |
| Criminal Justice \& Legal Studies | 12.00 | 12.33 | 11.33 | 12.67 | 9.67 |
| Education ${ }^{[1]}$ |  |  |  | 11.67 | 11.33 |
| Family \& Human Services | 7.67 | 7.33 | 6.67 | 7.67 | 6.33 |
| Office, Legal \& Technology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Social Work | 11.67 | 11.00 | 11.67 | 13.00 | 11.67 |
| Total School of Applied Studies | 57.67 | 56.99 | 56.33 | 70.68 | 65.00 |
| School of Business | 27.67 | 25.67 | 25.67 | 23.00 | 26.00 |
| School of Law | 31.67 | 29.00 | 28.00 | 27.33 | 25.00 |
| School of Nursing | 37.00 | 35.67 | 35.33 | 35.33 | 35.33 |
| Other Programs VPAA |  |  |  |  |  |
| Other ${ }^{[2]}$ | 6.33 | 3.00 | 2.00 | 2.00 | 3.33 |
| Forensics Center | 4.00 | 1.33 | 3.00 | 2.00 | 4.33 |
| Center Student Success and Retention | 4.00 | 4.00 | 3.00 | 4.33 | 4.00 |
| Integrated Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| International Programs | 2.67 | 1.67 | 2.00 | 2.33 | 2.33 |
| Leadership Institute | 1.67 | 1.33 | 0.33 | 0.67 | 0.67 |
| Total Other Programs VPAA | 18.67 | 11.33 | 10.33 | 11.33 | 14.66 |
| Total | 359.64 | 330.32 | 322.65 | 320.67 | 318.66 |

Note: Starting in 2021-22, full-time-equivalent (FTE) was calculated as 1.0 for full-time and one-third an FTE for each part-time faculty member.
Prior, full-time $=1$; part-time was based on contracted FTE by person/department.
[1] In Fall 2022, the Education Department migrated from the College of Arts and Sciences to the School of Applied Studies.
[2] Other includes Academic Affairs, Assessment, Corrections Education Support, Ctr for Community Services, Ctr for Prior Learning \& Testing, Ctr Teaching Excellence Learning, and Honors.

